

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

TAMARAM Village, MAKAVARAPALEM (Mandal) VISAKHAPATNAM

BUDGET STATEMENT FOR THE YEAR 2016-17

Description	ESTIMATED INCOME_Rs.	Description	BUDGET Alloted_Rs.	Actual Expenses Incurred_Rs.
Tution Fee	96,235,000.00	Salaries & Remuneration	70,000,000.00	70,488,515.00
Bus Fee	10,515,000.00	Buses Maintenance	1,250,000.00	1,214,966.00
Hostel Fee	1,562,506.00	Building Maintenance	5,500,000.00	5,520,643.00
		Electricity charges	1,900,000.00	2,143,950.00
		Printing and Stationery	825,000.00	798,620.00
		Repairs and Maintenance	700,000.00	651,314.00
		Office Maintenance	750,000.00	1,319,191.00
		Provident Fund	175,000.00	170,400.00
		Professional Tax	215,000.00	214,800.00
		Exam Expenses	1,075,000.00	1,057,679.00
		Advertisement	3,000,000.00	3,058,406.00
		Security Charges	850,000.00	830,020.00
		Petrol & Diesel	10,500,000.00	10,622,992.00
		Functions and Festivals	1,250,000.00	1,298,383.00
		Placement Expenses	500,000.00	496,170.00
		Ground and Garden maintenance	800,000.00	757,396.00
		Internet & Telephone	500,000.00	458,970.00
		Postage & Telegram	50,000.00	26,628.00
		Insurance	1,000,000.00	982,863.00
		Canteen Expenses	200,000.00	279,312.00
		Conveyance & Travel	700,000.00	668,619.00
		Hostel Maintenance	175,000.00	160,866.00
		Sports & Other Expenditure	150,000.00	145,945.00
		CSE DEPARTMENT	1,942,000.00	1,727,420.00
		MECH DEPARTMENT	1,200,000.00	1,180,670.00
		MBA DEPARTMENT	230,000.00	201,000.00
		ECE DEPARTMENT	1,550,000.00	1,265,772.00
		EEE DEPARTMENT	1,050,000.00	970,108.00
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