

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
TAMARAM Village, MAKAVARAPALEM (Mandal) VISAKHAPATNAM

BUDGET STATEMENT FOR THE YEAR 2014-15

Description	ESTIMATED INCOME_Rs.	Description	BUDGET Alloted_Rs.	Actual Expenses Incurred_Rs.
Tution Fee	76,545,731.00	Salaries & Remuneration	46,500,000.00	46,734,000.00
Bus Fee	10,302,660.00	Buses Maintenance	14,250,000.00	14,266,810.00
Hostel Fee	1,034,554.00	Building Maintenance	2,000,000.00	1,575,300.00
Other income	346,746.00	Electricity charges	3,000,000.00	2,895,193.00
		Printing and Stationery	625,000.00	593,915.00
		Repairs and Maintenance	1,200,000.00	1,158,894.00
		Office Maintenance	2,500,000.00	2,451,488.00
		Provident Fund	150,000.00	148,000.00
		Professional Tax	200,000.00	198,500.00
		Exam Expenses	50,000.00	46,544.00
		Advertisement	2,600,000.00	2,565,200.00
		Security Charges	600,000.00	602,042.00
		Petrol & Diesel	6,000,000.00	5,875,225.00
		Functions and Festivals	900,000.00	865,461.00
		Placement Expenses	175,000.00	153,612.00
		Ground and Garden maintenance	150,000.00	145,840.00
		Internet & Telephone	800,000.00	754,847.00
		Postage & Telegram	70,000.00	62,272.00
		Insurance	550,000.00	531,479.00
		Canteen Expenses	450,000.00	418,857.00
		Conveyance & Travel	400,000.00	344,001.00
		Hostel Maintenance	200,000.00	190,287.00
		Sports & Other Expenditure	150,000.00	102,923.00
		CSE DEPARTMENT	2,023,000.00	1,844,300.00
		MECH DEPARTMENT	1,700,000.00	1,663,114.00
		MBA DEPARTMENT	170,000.00	156,000.00
		ECE DEPARTMENT	1,580,000.00	1,488,618.00
		EEE DEPARTMENT	800,000.00	657,761.50
	88,229,691.00		89,793,000.00	88,490,483.50