



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
(Approved by AICTE, Permanently Affiliated to JNTUG Vizianagaram
Accredited by NAAC and Recognized under 2(f) & 12 (b) by UGC, New Delhi)
Tamaram, Makavarapalem, Narsipatnam (RD), Anakapalli-531113

Maintenance of Academic facilities –Expenditure

2023-2024

S.No	Item	Amount in Lakhs
1	Library maintenance	18.30
2	Lab maintenance	19.20
3	Computer maintenance	3.35
4	Affiliation fee	29.60
5	University fee	37.15
6	Training & Placements	5.70
7	AICTE fee	19.10
	Total	132.4

Accounts officer

Principal

Principal

Avanathi Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,
Anakapalli District., Pin: 531 113



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Total Expenditure excluding Salaries

FY 2023-2024

S.No	Item	Amount Rs.
1	Total Expenditure	14,39,71,775
2	Salaries Expenses	8,29,78,299
3	Expenditure excluding salaries	6,09,93,476

Account officer

Principal
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Maintenance of Physical facilities – Expenditure

2023-2024

S.No	Item	Amount in Lakhs
1	Repairs and Maintenance Furniture	9.10
2	Repairs and Maintenance Electricals	7.53
3	Repairs and Maintenance Building	8.07
4	Stationary Expenses	9.30
5	Building Insurance	6.35
6	Garden maintenance	8.52
7	Vehicle Maintenance	9.69
8	Sports expenses	3.10
9	Web site maintenance expenses	2.70
10	Medical Expenses health center services	4.59
11	Electricity charges	28.5
	Total	97.66

Accounts Officer

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Avanathi Institute Of Engineering & Technology
Tamaram, Makavarapalem, Anakapalli-Dt, Pin-531113, AP.

Total Expenditure Account for the Year-FY- 31-03-2024

EXPENDITURE	AMOUNT RS
Electricity Charges	2850886
Jntu Affiliation Fee	2983175
Inspection Fee	858000
University Common service Fee	3756029
AICTE Fee	1985629
Web Site Maintenance Expenses	270869
Medical Expenses Health Center Services	459865
Office Maintenance	848965
Building Tax	657000
Building Insurance	635965
Garden Maintenance	852792
Rewards & Awards for Faculty	480000
Providend Fund	683000
Advertisement	1579517
Travelling & Conveyance	458630
Internet Charges	752540
Scholarship and Merit Awards	1927000
Library Expenses & Reading Room ,Subscription	1860896
Lab Maintenance	1975090
Repairs & Maintenance Buildings	807625
Repairs & Maintenance Computers	952078
Repairs & Maintenance Electrical Equipements	753086
Repairs & Maintenance Furniture	910896
Vehicle Maintenance	969896
Security charges	1422238
Sports Expenses	310000
Telephone charges	225635
Printing & stationery	1248052
Functions And festivals	953652
Salaries	82978299
Guest Lecture Remuniration	489000
Postage and Telegram	256365
Staff welfare	646700
Training & Plecements	674000
Bank charges	97862
Membership/Workshops/Conferences/FDP	83589
Travelling & Transportation charges	770443
Alumini Meeting Exp	680058
National Service Scheme-NSS Exp	952356
Research projects Exp	958965
Focus AMC Charges	99258
Capability enhancement scheme Exp	680232
Capital Expenditure:	
Computers	2789000
Electrical Equipements	2674585
Furnitures	2946259
Lab Equipement	3580329
Sports Equipements	1430892
Others	6,754,577
Total	143971775.00



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Income and Expenditure Account for the Year Ended 31-03-2024

EXPENDITURE	AMOUNT RS	INCOME	AMOUNT RS
Electricity Charges	2850886	Tuition fee	109789563
Jntu Affiliation Fee	2983175	Bus fee	15396525
Inspection Fee	858000	Hostel fee	11578000
University Common service Fee	3756029	Jntu fee	5094300
AICTE Fee	1985629	Other fee	2113387
Web Site Maintenance Expenses	270869		
Medical Expenses Health Center Services	459865		
Office Maintenance	848965		
Building Tax	657000		
Building Insurance	635965		
Garden Maintenance	852792		
Rewards & Awards for Faculty	480000		
Providend Fund	683000		
Advertisement	1579517		
Travelling & Conveyance	458630		
Internet Charges	752540		
Scholarship and Merit Awards	1927000		
Library Expenses & Reading Room ,Subscription	1860896		
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Alumini Meeting Exp	680058		
National Service Scheme-NSS Exp	952356		
Research projects Exp	958965		
Focus AMC Charges	99258		
Capability enhancement scheme Exp	680232		
Capital Expenditure:			
Depriciation	20175642		
Total	143971775	Total	143971775



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