



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
(Approved by AICTE, Permanently Affiliated to JNTUG Vizianagaram
Accredited by NAAC and Recognized under 2(f) & 12 (b) by UGC, New Delhi)
Tamaram, Makavarapalem, Narsipatnam (RD), Anakapalli-531113

Total Expenditure excluding Salaries

FY 2023-2024

S.No	Item	Amount Rs.
1	Total Expenditure	14,39,71,775
2	Salaries Expenses	8,29,78,299
3	Expenditure excluding salaries	6,09,93,476

Account officer

principal

Principal

Avanthi Institute of Engg. & Technolog
Tamaram, Makavarapalem Md.,
Anakapalli District., Pin: 531 113



Infrastructure Development & Augmentation Expenditure

2023-24

S.No	Item	Amount in Lakhs
1	Computers	20.41
2	Electrical Goods	26.96
3	Furniture	21.08
4	Lab Equipments	28.72
5	Sports Material	11.14
Total		108.31

Accounts Officer

Principal

Principal
Avanthi Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,
Anakapalle District., Pin: 531 113

Avanthi Institute Of Engineering & Technology

Tamaram, Makavarapalem, Anakapalli-Dt, Pin-531113, AP.

Total Expenditure Account for the Year-FY- 31-03-2024

EXPENDITURE	AMOUNT RS
Electricity Charges	2850886
Jntu Affiliation Fee	2983175
Inspection Fee	858000
University Common service Fee	3756029
AICTE Fee	1985629
Web Site Maintenance Expenses	270869
Medical Expenses Health Center Services	459865
Office Maintenance	848965
Building Tax	657000
Building Insurance	635965
Garden Maintenance	852792
Rewards & Awards for Faculty	480000
Providend Fund	683000
Advertisement	1579517
Travelling & Conveyance	458630
Internet Charges	752540
Scholarship and Merit Awards	1927000
Library Expenses & Reading Room ,Subscription	1860896
Lab Maintenance	1975090
Repairs & Maintenance Buildings	807625
Repairs & Maintenance Computers	952078
Repairs & Maintenance Electrical Equipements	753086
Repairs & Maintenance Furniture	910896
Vehicle Maintenance	969896
Security charges	1422238
Sports Expenses	310000
Telephone charges	225635
Printing & stationery	1248052
Functions And festivals	953652
Salaries	82978299
Guest Lecture Remuniration	489000
Postage and Telegram	256365
Staff welfare	646700
Training & Plecements	674000
Bank charges	97862
Membership/Workshops/Conferences/FDP	83589
Travelling & Transportation charges	770443
Alumini Meeting Exp	680058
National Service Scheme-NSS Exp	952356
Research projects Exp	958965
Focus AMC Charges	99258
Capability enhancement scheme Exp	680232
Capital Expenditure:	
Computers	2789000
Electrical Equipements	2674585
Furnitures	2946259
Lab Equipement	3580329
Sports Equipements	1430892
Others	6,754,577
Total	143971775.00

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AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

Tamaram (V), Makavarapalem, Narsipatnam (RD), Anakapalle Dist, Pin-531113.

43.	Computers	2041415.00
44.	Electrical equipment	2696114.00
45.	Furniture and Fixtures	2108689.00
46.	Lab Equipment	2872200.00
47.	Sports Equipement	1114256.00
Total		104849435.00


Accounts Officer


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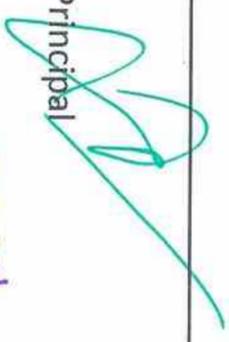
4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &
 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	300	290	609	132.4	97.66

Account officer



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