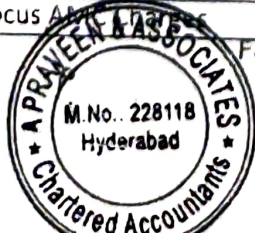


Avanthy Institute Of Engineering & Technology
Tamaram, Makavarapalem, Visakhapatnam-Dt, Pin-531113, AP.

Total Expenditure-FY-2017-18

S. No	Expenditure Heads	Amount
1	Electricity Charges	20,60,161.00
2	Jntu Affiliation Fee	3,47,400.00
3	Inspection Fee	4,56,000.00
4	University Common service Fee	9,32,950.00
5	AICTE Fee	2,00,000.00
6	Web Site Maintenance Expenses	25,000.00
7	Medical Expenses Health Center Services	35,453.00
8	Office Maintenance	85,465.00
9	Building Tax	72,560.00
10	Building Insurance	97,608.00
11	Garden Maintenance	3,25,461.00
12	Audit Expenses	1,50,000.00
13	Rewards & Awards for Faculty	50,000.00
14	Providend Fund	3,55,860.00
15	Advertisement	22,41,204.00
16	Internet Charges	2,94,973.00
17	Scholarship and Merit Awards	7,55,500.00
18	Library Expenses & Reading Room ,Subscription	12,30,175.00
19	Lab Maintenance	2,34,325.00
20	Repairs & Maintenance Buildings	4,75,322.00
21	Repairs & Maintenance Computers	3,00,520.00
22	Repairs & Maintenance Electrical Equipments	3,84,823.00
23	Repairs & Maintenance Furniture	3,00,215.00
24	Vehicle Maintenance	97,48,965.00
25	Security charges	8,27,338.00
26	Sports Expenses	92,458.00
27	Telephone charges	1,12,481.00
28	Printing & stationery	5,08,457.00
29	Functions And festivals	4,54,178.00
30	Salaries	7,58,69,199.00
31	Guest Lecture Remuniration	95,400.00
32	Postage and Telegram	37,899.00
33	Staff welfare	4,35,630.00
34	Training & Plecements	1,23,268.00
35	Bank charges	65,436.00
36	Membership/Workshops/Conferences/FDP	96,400.00
37	Travelling & Transportation charges	2,68,452.00
38	Alumini Meeting Exp	1,15,000.00
39	National Service Scheme-NSS Exp	44,500.00
40	Focus A	45,800.00

Principal
Avanthy Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,
Visakhapatnam District., Pin: 531113



For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg No Q17230 S

Praveen
 PRAVEEN KUMAR. A
 Proprietor, M. No. 228118

Principal
Avanthy Institute of Engg. & Technology,
Tamaram, Makavarapalem Md.,
Visakhapatnam District., Pin: 531113

Avanthy Institute Of Engineering & Technology
Tamaram, Makavarapalem, Visakhapatnam-Dt, Pin-531113, AP.

Total Expenditure-FY-2018-19

S. No	Expenditure Heads	Amount
1	Electricity Charges	18,37,241.00
2	Jntu Affiliation Fee	7,14,400.00
3	University Common service Fee	22,49,100.00
4	AICTE Fee	2,00,000.00
5	Web Site Maintenance Expenses	35,000.00
6	Medical Expenses Health Center Services	38,475.00
7	Office Maintenance	92,352.00
8	Building Tax	76,195.00
9	Building Insurance	97,600.00
10	Garden Maintenance	2,54,123.00
11	Audit Expenses	1,50,000.00
12	Rewards & Awards for Faculty	50,000.00
13	Providend Fund	3,69,576.00
14	Advertisement	19,14,778.00
15	Internet Charges	4,39,500.00
16	Scholarship and Merit Awards	15,41,500.00
17	Library Expenses & Reading Room ,Subscription	12,83,685.00
18	Lab Maintenance	2,75,211.00
19	Repairs & Maintenance Buildings	2,45,652.00
20	Repairs & Maintenance Computers	2,80,452.00
21	Repairs & Maintenance Electrical Equipements	3,42,654.00
22	Repairs & Maintenance Furniture	3,50,458.00
23	Vehicle Maintenance	64,96,112.00
24	Security charges	7,17,025.00
25	Sports Expenses	98,455.00
26	Telephone charges	1,62,555.00
27	Printing & stationery	5,64,828.00
28	Functions And festivals	5,52,352.00
29	Salaries	7,13,05,321.00
30	Guest Lecture Remuniration	1,32,500.00
31	Postage and Telegram	44,075.00
32	Staff welfare	5,84,585.00
33	Training & Placements	1,15,455.00
34	Bank charges	42,107.00
35	Membership/Workshops/Conferences/FDP	66,500.00
36	Travelling & Transportation charges	3,02,575.00
37	Alumini Meeting Exp	1,20,000.00
38	National Service Scheme-NSS Exp	44,500.00
39	Capability enhancement scheme Exp	4,16,300.00
40	Focus AMC Charges	48,100.00

(Signature)
Principal

Avanthy Institute of Engg. & Technology
 Tamaram, Makavarapalem Md.,
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 CHARTERED ACCOUNTANTS
 Firm Reg No: 017230 S

(Signature)
 PRAVEEN KUMAR. A
 Proprietor, M. No. 228118

(Signature)
Principal

Avanthy Institute of Engg. & Technology
 Tamaram, Makavarapalem Md.,
 Visakhapatnam District., Pin: 531113

Avanthy Institute Of Engineering & Technology

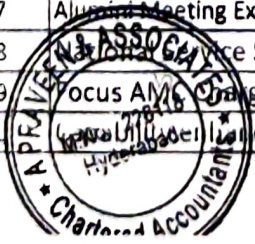
Tamaram, Makavarapalem, Visakhapatnam-Dt, Pin-531113, AP.

Total Expenditure-FY-2019-20

S. No	Expenditure Heads	Amount
1	Electricity Charges	13,54,865.00
2	Jntu Affiliation Fee	7,73,200.00
3	University Common service Fee	18,62,450.00
4	AICTE Fee	2,00,000.00
5	Web Site Maintenance Expenses	35,000.00
6	Medical Expenses Health Center Services	20,625.00
7	Office Maintenance	90,487.00
8	Bullding Tax	82,823.00
9	Building Insurance	97,608.00
10	Garden Maintenance	2,00,452.00
11	Audit Expenses	1,50,000.00
12	Rewards & Awards for Faculty	50,000.00
13	Providend Fund	2,96,004.00
14	Advertisement	20,23,690.00
15	Internet Charges	4,10,900.00
16	Scholarship and Merit Awards	21,74,500.00
17	Library Expenses & Reading Room ,Subscription	15,21,607.00
18	Lab Maintenance	2,42,265.00
19	Repairs & Maintenance Buildings	2,84,552.00
20	Repairs & Maintenance Computers	1,31,520.00
21	Repairs & Maintenance Electrical Equipements	2,55,319.00
22	Repairs & Maintenance Furniture	3,83,520.00
23	Vehicle Maintenance	35,02,631.00
24	Security charges	7,57,676.00
25	Sports Expenses	51,320.00
26	Telephone charges	94,813.00
27	Printing & stationery	6,07,549.00
28	Functions And festivals	6,60,170.00
29	Salaries	6,68,14,283.00
30	Guest Lecture Remuniration	56,500.00
31	Postage and Telegram	29,979.00
32	Staff welfare	6,84,591.00
33	Training & Plecements	1,20,480.00
34	Bank charges	38,442.00
35	Membership/Workshops/Conferences/FDP	1,43,049.00
36	Travelling & Transportation charges	3,54,592.00
37	Alumni Meeting Exp	61,000.00
38	Service Scheme-NSS Exp	55,500.00
39	Focus AM/6 Charges	56,640.00
40	Charterment Exp	4,40,160.00

(Signature)
Principal

Avanthy Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,
Visakhapatnam District., Pin: 531113



FOR A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg No 0172305

(Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118

(Signature)
Principal
Avanthy Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,

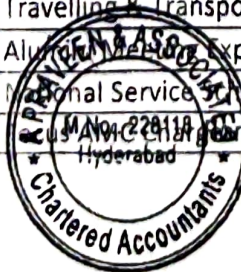
Avanthi Institute Of Engineering & Technology

Tamaram, Makavarapalem, Visakhapatnam-Dt, Pin-531113, AP.

Total Expenditure-FY-2020-21

S. No	Expenditure Heads	Amount
1	Electricity Charges	566064.00
2	Intu Affiliation Fee	661500.00
3	Inspection Fee	1000.00
4	University Common service Fee	2229050.00
5	AICTE Fee	200000.00
6	Web Site Maintenance Expenses	35000.00
7	Medical Expenses Health Center Services	14586.00
8	Office Maintenance	108345.00
9	Building Tax	86963.00
10	Building Insurance	97608.00
11	Garden Maintenance	318623.00
12	Rewards & Awards for Faculty	50000.00
13	Providend Fund	287628.00
14	Advertisement	2903047.00
15	Travelling & Conveyance	145849.00
16	Internet Charges	307950.00
17	Scholarship and Merit Awards	2843400.00
18	Library Expenses & Reading Room ,Subscription	1217630.00
19	Lab Maintenance	235254.00
20	Repairs & Maintenance Buildings	335220.00
21	Repairs & Maintenance Computers	287585.00
22	Repairs & Maintenance Electrical Equipements	245256.00
23	Repairs & Maintenance Furniture	156854.00
24	Vehicle Maintenance	4224735.00
25	Security charges	596537.00
26	Sports Expenses	145685.00
27	Telephone charges	106217.00
28	Printing & stationery	845891.00
29	Functions And festivals	352458.00
30	Salaries	79199953.00
31	Guest Lecture Remuniration	354500.00
32	Postage and Telegram	11996.00
33	Staff welfare	135450.00
34	Training & Placements	845255.00
35	Bank charges	43931.00
36	Membership/Workshops/Conferences/FDP	110700.00
37	Travelling & Transportation charges	354592.00
38	Alumni Service Exp	105000.00
39	National Service Scheme-NSS Exp	57500.00
40	Principal	59000.00

Principal
Avanthi Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,
Visakhapatnam District, Pin: 531113



PRAVEEN & ASSOCIATES
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Firm Reg No: 017230 S

PRAVEEN KUMAR, A
Proprietor, M. No. 228118

Principal
Avanthi Institute of Engg. & Technology
Tamaram, Makavarapalem Md.,
Visakhapatnam District., Pin: 531113

Avanthi Institute Of Engineering & Technology

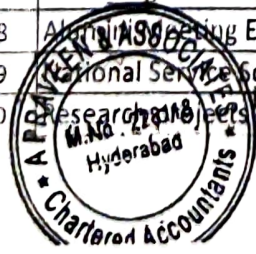
Tamaram, Makavarapalem, Visakhapatnam-Dt, Pin-531113, AP.

Total Expenditure-FY-2021-22

S. No.	Expenditure Heads	Amount
1	Electricity Charges	1188203.00
2	Jntu Affiliation Fee	1950303.00
3	Inspection Fee	495000.00
4	University Common service Fee	2952650.00
5	AICTE Fee	170000.00
6	Web Site Maintenance Expenses	63250.00
7	Medical Expenses Health Center Services	40527.00
8	Office Maintenance	135410.00
9	Building Tax	91312.00
10	Building Insurance	97608.00
11	Garden Maintenance	265458.00
12	Rewards & Awards for Faculty	60000.00
13	Providend Fund	331744.00
14	Advertisement	1011857.00
15	Travelling & Conveyance	152452.00
16	Internet Charges	800681.00
17	Scholarship and Merit Awards	2015700.00
18	Library Expenses & Reading Room ,Subscription	1525960.00
19	Lab Maintenance	280565.00
20	Repairs & Maintenance Buildings	384714.00
21	Repairs & Maintenance Computers	320655.00
22	Repairs & Maintenance Electrical Equipements	365281.00
23	Repairs & Maintenance Furniture	501565.00
24	Vehicle Maintenance	3463877.00
25	Security charges	1041594.00
26	Sports Expenses	46781.00
27	Telephone charges	65801.00
28	Printing & stationery	711103.00
29	Functions And festivals	432094.00
30	Salaries	70924852.00
31	Guest Lecture Remuniration	186000.00
32	Postage and Telegram	10085.00
33	Staff welfare	124580.00
34	Training & Plecements	302400.00
35	Bank charges	9524.00
36	Membership/Workshops/Conferences/FDP	17910.00
37	Travelling & Transportation charges	385685.00
38	Alumni Meeting Exp	120000.00
39	National Service Scheme-NSS Exp	44500.00
40	Research and Projects Exp	575000.00

Principal
Avanthi Institute of Engg. & Technology
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Principal



PRAVEEN & ASSOCIATES
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P. Praveen
 PRAVEEN KUMAR A
 Proprietor, M. No. 228118

Avanthi Institute of Engg. & Technology
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